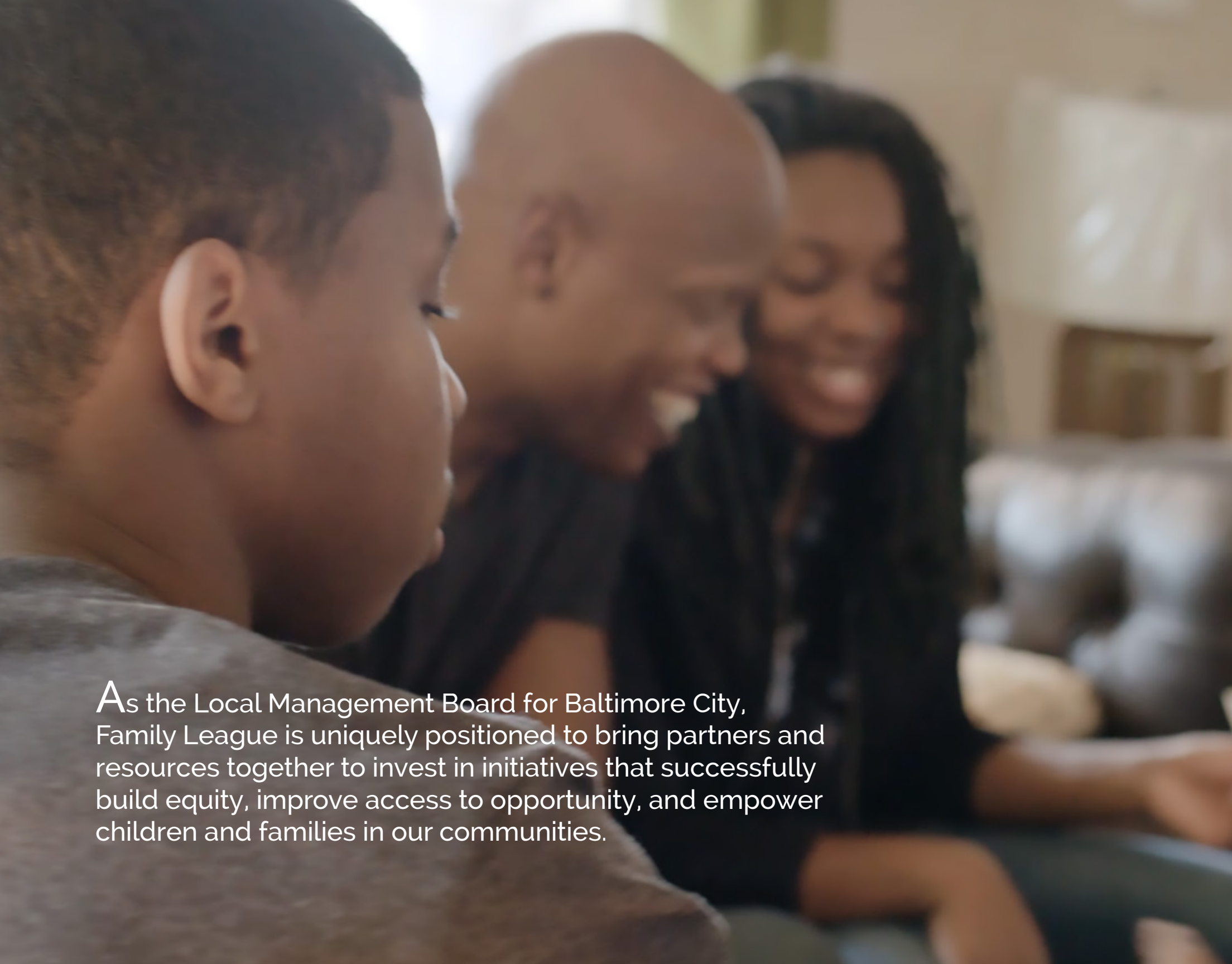


# 2016 ANNUAL REPORT



FAMILY LEAGUE  
OF BALTIMORE



As the Local Management Board for Baltimore City, Family League is uniquely positioned to bring partners and resources together to invest in initiatives that successfully build equity, improve access to opportunity, and empower children and families in our communities.



# Dear Friends & Contributors,

Family League occupies a special niche in Baltimore, bringing diverse groups together to address our communities' most pressing concerns, and then securing resources to implement and support solutions. In FY2016, our commitment to equity and opportunity on behalf of Baltimore's children and youth was on full display.

We awarded \$16.5 million in grants for the year—with about half our funded partners being small, grassroots organizations serving under-resourced neighborhoods. Altogether, they managed 256 projects and programs.

For school-aged children and their families, we are leading the collaboration among scores of local nonprofits and foundations to bring much-needed resources into our Community Schools—with over 56 schools now participating in this model.

For older youths, we're deepening our work with the Youth Justice and Equity Council, by advocating for fair programs, practices, and policies for justice-involved youth.

We broadened our equity lens this year by laying the groundwork for more of the workforce employed by our partners to earn a living wage, beginning with home visiting staff.

Family League also broke new ground this year with support from the Governor's Office for Children. We sponsored the area's first major conference to assess the implications of parental incarceration on families in Baltimore.

As our 25th year has drawn to a close, we remain enormously grateful to our partners and contributors, and especially to the talented and resilient people of Baltimore in the communities we serve. Thank you for your continued engagement and support.



**Ginger Mihalik**  
Chair, Board of Directors



**Jonathon Rondeau**  
President & CEO

## Building Equity in Baltimore

We're more focused than ever on equity investments—which increases access to opportunities for traditionally under-served children, families, and communities.



The Mayor & City Council entrusted us with an additional

**\$3.15** million

to expand out-of-school time programs serving under-resourced communities.

### Communities

Highlandtown

Morrell Park/Violetville

Oliver

Penn North

Southern Park Heights

Sandtown-Winchester

### Youth Population

Unemployed/Out of School

Refugee/Immigrant

Foster Care

Within the Juvenile Justice System

Living with Disabilities

Living in Public Housing





We set the stage for our 5 home visiting partners to provide a \$15/hour living wage in FY2017 for staff serving young families (pre-natal to age 4).



## Advocating for Children & Youth

We hosted the region's first conference on assessing the implications of parental incarceration on families, focusing on the complex challenges facing children and youth of incarcerated parents.



We joined coalition partners in successfully advocating for passage of a state bill tapping federal Title I funds to invest in Community School resources.



## Supporting Healthy Families

We are the largest Child and Adult Care Food Program private sponsor in the state, serving afterschool, summer, and family childcare homes.



1,223,647  
SNACKS SERVED

1,358,546  
SUPPERS SERVED

in school year 2015-2016

## Babies Born Healthy

We are the lead implementing partner of B'more for Healthy Babies, a citywide initiative led by the Baltimore City Health Department with HealthCare Access Maryland.

Pre-Natal to Age 4:

**16** Projects

**15** Funded Partners





A close-up photograph of a young Black baby sitting in a high chair. The baby is looking off-camera with a curious expression. They are wearing a grey long-sleeved shirt and an orange bib with a yellow border. The bib features two cartoon giraffes and the text "I love my grandma!". The high chair has a colorful backrest with a blue and white checkered pattern and cartoon animal faces. A hand is visible on the left side of the frame, reaching towards the baby. The background is slightly blurred, showing a cardboard box and some toys.

We collaborated on strategies to reduce the infant mortality rate in Baltimore City to an unprecedented low:

8.4 infant deaths  
per

1,000  
live births

Source: Maryland Vital Statistics, Sept. 2016, Maryland Department of Health and Mental Hygiene



## Students Succeed in School

We are the lead  
facilitating partner in  
Baltimore's Community  
Schools strategy.

56 Community Schools

Pre-K to Grade 8  
& High School:

147 Projects

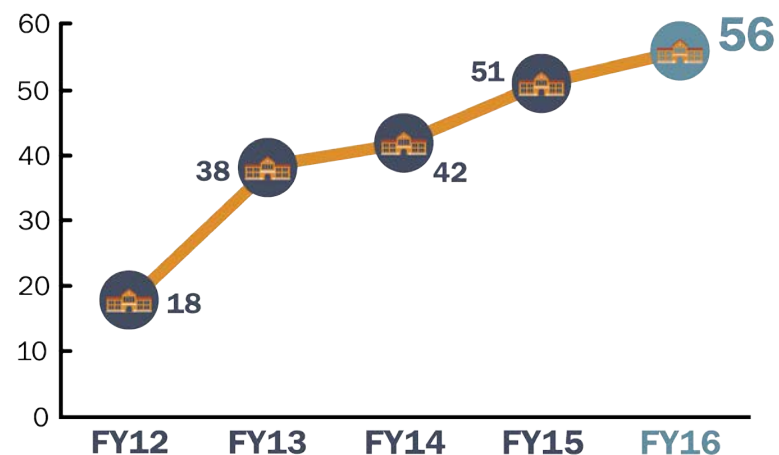
94 Funded Partners







## The Community Schools Model Takes Root in Baltimore



After School Enrichment Extends Learning  
at Community Schools and Other Sites.

6,963 children  
& youth served...

in 78 funded out-of-school-time  
programs



# FINANCIALS

## STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

	2016			2015		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
<b>Revenues and Other Support</b>						
Program Revenue						
School Age & High School	\$ -	\$ 19,222,720	\$ 19,222,720	\$ -	\$ 15,345,758	\$ 15,345,758
Early Childhood	-	6,695,259	6,695,259	-	6,206,791	6,206,791
Directed Support	-	3,628,633	3,628,633	-	3,293,491	3,293,491
General Support	-	388,187	388,187	-	388,187	388,187
Interest Income	58	-	58	46	-	46
Rental Income	11,663	-	11,663	19,438	-	19,438
Contributions	131,761	-	131,761	7,303	-	7,303
Net assets released from restrictions	29,934,799	(29,934,799)	-	25,234,227	(25,234,227)	-
<b>Total Revenues and Other Support</b>	<b>30,078,281</b>	<b>-</b>	<b>30,078,281</b>	<b>25,261,014</b>	<b>-</b>	<b>25,261,014</b>
<b>Expenses</b>						
Program Services	27,028,331	-	27,028,331	22,943,666	-	22,943,666
General and Administrative	3,023,033	-	3,023,033	2,348,983	-	2,348,983
<b>Total Expenses</b>	<b>30,051,364</b>	<b>-</b>	<b>30,051,364</b>	<b>25,292,649</b>	<b>-</b>	<b>25,292,649</b>
Change in Net Assets	26,917	-	26,917	(31,635)	-	(31,635)
Net Assets at Beginning of Year	2,982,791	-	2,982,791	3,014,426	-	3,014,426
<b>Net Assets at End of Year</b>	<b>\$ 3,009,708</b>	<b>\$ -</b>	<b>\$ 3,009,708</b>	<b>\$ 2,982,791</b>	<b>\$ -</b>	<b>\$ 2,982,791</b>

## STATEMENTS OF FINANCIAL POSITION

As of June 30	2016	2015
<b>Assets</b>		
Current Assets		
Cash and Cash Equivalents	\$ 4,891,587	\$ 3,593,653
Investments	46,056	45,998
Accounts Receivable	4,480,562	3,991,079
Unbilled Accounts Receivable	431,182	391,800
Prepaid Expenses	7,263	41,538
<b>Total Current Assets</b>	<b>9,856,650</b>	<b>8,064,068</b>
Property and Equipment, net	268,439	139,209
<b>Total Assets</b>	<b>10,125,089</b>	<b>8,203,277</b>

As of June 30	2016	2015
<b>Liabilities and Net Assets</b>		
Current Liabilities		
Accounts Payable	\$ 5,776,428	\$ 4,255,052
Accrued Expenses	440,660	369,559
Deferred Revenue	750,713	501,012
<b>Total Current Liabilities</b>	<b>6,967,801</b>	<b>5,125,623</b>
Long-Term Liabilities		
Deferred Rent	147,580	94,863
<b>Total Liabilities</b>	<b>7,115,381</b>	<b>5,220,486</b>
Net Assets		
Unrestricted	3,009,708	2,982,791
<b>Total Net Assets</b>	<b>3,009,708</b>	<b>2,982,791</b>
<b>Total Liabilities and Net Assets</b>	<b>10,125,089</b>	<b>8,203,277</b>

Full financial statements are available by contacting Family League of Baltimore at (410) 662-5500.



# CONTRIBUTORS

## Greater than \$5,000,000

The Mayor and City Council of Baltimore City

## \$1,000,000 - \$4,999,999

Baltimore City Health Department  
Maryland Governor's Office for Children  
Maryland Department of Human Resources/  
Baltimore City Department of Social Services

## \$500,000 - \$999,999

Baltimore City Public Schools  
Maryland Department of Health & Mental Hygiene  
Maryland State Department of Education  
Mayor's Office of Human Services

## \$100,000 - \$499,999

The Annie E. Casey Foundation  
ExpandedED Schools  
Maryland Department of Juvenile Services  
Mayor's Office of Employment Development -  
Baltimore City Foundation  
Open Society Institute - Baltimore  
United States Department of Health and Human Services -  
Office of Women's Health

## \$50,000 - \$99,999

Baltimore Police Department  
Lockhart Vaughn Foundation & The Aaron Straus &  
Lillie Straus Foundation, Inc.  
Maryland Governor's Office of Crime Control  
and Prevention  
National Association of County & City Health Officials  
National Football League  
Share Our Strength  
The Wallace Foundation

## \$25,000 - \$49,999

Comcast Foundation  
KaBOOM!  
National Summer Learning Association

## \$10,000 - \$24,999

American Beverage Foundation  
America's Promise Alliance  
Leonard and Helen Stulman Charitable Foundation  
U.S. Soccer Foundation  
Charles Werhane/Enterprise Community Partners

## \$1,000 - \$9,999

Associated Jewish Charities  
Ballard Spahr LLP  
Baltimore Community Foundation  
BJ's Wholesale Club  
Carefirst BlueCross BlueShield  
Choice Hotels, Inc.  
Collaborative Communications Group  
Sophie Dagenais  
Delta Centennial Torch Tour Baltimore  
Arthur Crokin and Sally T. Grant  
Watson Hall/Business Food Solutions  
Hartman Executive Advisors  
Reverend Dr. Alvin Hathaway  
Howard Tech Advisors  
Reverend Dr. Terris King  
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Ginger Mihalik  
Newark Community Economic Development Corporation  
OneBaltimore  
Stephen Orr/Orr Associates, Inc.  
PNC Bank  
Jonathon and Matthew Rondeau  
SC&H Group  
State Farm  
University of Maryland School of Social Work  
U.S. Bank

## \$999 and under

Anonymous  
Baltimore Alumnae Chapter Delta Sigma Theta Sorority Inc.  
Baltimore's Promise  
Rachael Barrett  
Theresa Barrett  
Behavioral Health System Baltimore  
Amy Bernstein  
Kaitlin Bowman  
Bekah Carmichael  
Hassan A. Charles  
coLAB  
Bryan Crittenden

Kenneth Darden  
Carl DeLorenzo  
Elev8 Baltimore, a division of Humanim Inc.  
Douglas Erdman  
Olivia Farrow  
FatCat Studios, Inc.  
Michael Freedman  
Swata Gandhi  
Clark Graham  
Torbin Green  
Steven Herr/Advanced Metrics  
Cheo Hurley  
Karen Janssen  
Viola Johnson  
Alicia Joynes  
Kariz Enterprises, LLC  
Kevin Keegan  
Dawn Kirstaetter  
Arlene Lee  
Living Classrooms Foundation  
Kathleen Loehr  
Sherria Lovelace/Humanim Inc.  
Marcel Martin  
Kathleen McGuire  
Serefina Mesa  
Demaune Millard  
Willy Moore  
Christan Morley  
Lynn Mumma  
Mayrone Negash  
Karen Nelson  
Patrick O'Connor  
Offit Kurman  
Park Heights Renaissance  
Barbara Portney/PLDA Inc.  
Mary Louise Preis  
PSA Insurance  
Julie Rosenthal  
Charles Smalls  
Barry Solomon  
St. Francis Neighborhood Center  
Strong City Baltimore  
Philip Symonds  
Jarreau Taylor  
Keianna Thompson  
T. Rowe Price  
Vaughn Greene Funeral Services, P.A.  
Yasmin Viera  
Jeff Walley  
Wide Angle Youth Media  
The Y in Central Maryland

# FUNDED PARTNERS

901 Arts  
AARP  
Abbottston Elementary School  
Academy of Success  
Access Art  
The ACE Project  
Adelante Latina!, Inc.  
Afya Baltimore  
Amazing Grace Lutheran Center for Grace-Full Living  
B.E.L.L. Foundation, Inc. (Building Educated Leaders for Life)  
Baltimore Bike Experience  
Baltimore City Health Department  
Baltimore City Lacrosse and Leadership  
Baltimore Clayworks  
Baltimore Curriculum Project  
Baltimore Dance Crews Project  
Baltimore Healthy Start, Inc.  
Baltimore Kids Chess League  
Baltimore Leadership School for Young Women  
Baltimore Medical System, Inc.  
Baltimore Urban Debate League  
Baltimore Urban Leadership Foundation  
The Baltimore Youth Alliance  
Baltimore Youth Arts  
Barrels by the Bay  
Beyond the Natural Foundation  
Blue Water Baltimore, Inc.  
Bon Secours Health System  
Boys and Girls Clubs of Metropolitan Baltimore  
Bridging Service Gaps Inc.  
Bulldog Basketball  
BYKE Collective, Inc.  
Camp Farthest Out, Inc.  
Camp Puh'tok for Boys and Girls, Inc.  
CASA de Maryland  
The Center for Remarkable Women  
Child First Authority  
Children First Movement, Inc.  
Civic Works  
Code in the Schools  
College Girl, Inc.  
Cool Green Schools  
Creative Alliance  
CUPs Coffeehouse

Delta Lambda Foundation, Inc.  
Delta Sigma Theta Sorority, Inc. (Baltimore Alumnae Chapter)  
Dew More Baltimore  
Digital Harbor Foundation  
DRU/Mondawmin Healthy Families, Inc.  
East Baltimore Community Corporation  
Ednor Gardens-Lakeside Neighborhood Association Youth  
and Rec Committee  
Education Based Latino Outreach  
Episcopal Community Services of Maryland, Inc.  
Epsilon Omega Foundation  
Excellence & Ambition, Inc.  
F.A.M.E. Design Program  
Family Recovery Program  
The Family Tree  
Fearless Spirit Athletics  
Fellowship of Christian Athletes/Park Heights Saints  
Youth Football and Cheerleading Program  
Fitness, Fun and Games, Inc.  
Franklin Square Community Association  
Freedom Baptist Missionary Church Youth Department  
Friendship Education Foundation, Inc.  
Full Gospel Fellowship Church of Deliverance, Inc.  
Game On! Fitness  
Gardenville Baseball  
G.E.M.S.  
Girl Scouts of Central Maryland, Inc.  
Greater Baltimore Urban League  
Hamilton-Lauraville Main Street  
The Hampden Family Center  
Higher Achievement, Inc.  
Holistic Life Foundation  
Home Away From Home  
House of New Beginnings, Inc.  
Humanim  
iCARRe Foundation  
Imagine Me Ministries  
Improving Education  
The Inner Harbor Project, Inc.  
The Intersection  
Intersection of Change  
Johns Hopkins University - Bloomberg School  
of Public Health  
Johns Hopkins University - Center for  
Communications Program  
Kariz Kids Youth Enrichment Services  
Koinonia Baptist Church  
Leaders of Tomorrow Youth Center  
Let's Go Boys and Girls  
Liberty's Promise

Little Flowers Early Childhood Development Center, Inc.  
Living Classrooms Foundation  
MAC Academy  
Madison Square Buccaneers  
Maryland Coalition of Families  
Maryland Community Health Initiatives, Inc.  
Maryland Scottish Rite  
Maximum Cardiovascular Strengthen & Fitness  
MD Community Health Initiatives, Inc.  
Mentoring Male Teens in the Hood  
MERIT Baltimore  
Middle Grades Partnership  
Miracle City Church  
Muslim Social Services Agency  
New Song Community Learning Center, Inc.  
Notre Dame of Maryland University  
Omega Baltimore  
One Heart, One Way Ministries  
One More One Less Mentoring  
Park Heights Community Health Alliance  
Park Heights Renaissance, Inc.  
Parks and People Foundation  
Patterson Park Public Charter School  
People of Vision Organization, Inc.  
P.O.P. Inc. (Play on Purpose)  
Poppleton Community Development Corporation  
Pressley Ridge  
Project Pneuma  
Reconstruct and Rebuild  
Renaissance Academy High School  
Roberta's House  
Sinai Hospital  
Sisters Saving the City  
Smart Steps Children's Centers, LLC  
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Southeast Community Development Corporation  
Southwest Partnership  
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Swing 4 More, Inc.  
Teach for America  
Team Thrill Youth Organization Inc.  
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Thread  
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U.S. Dream Academy, Inc.  
Umar Boxing



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University of Maryland School of Social Work -  
Promise Heights  
University of Maryland School of Social Work -  
Social Work Community Outreach Service  
Urban Educators Foundation, Inc.  
Village Learning Place

Virginia L. Grant Foundation- STEAM Winter Program  
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Urban Educators Foundation, Inc.  
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Virginia L. Grant Foundation- STEAM Winter Program  
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We Imagine  
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